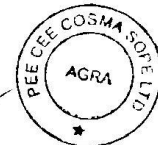


PEE CEE COSMA SOPE LTD.

REGD.OFFICE : PADAMDEEP, G-10/8 , SANJAY PLACE , AGRA.
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2013

RS IN LACS

Sl No	PARTICULARS	Quarter Ended			Half Year Ended		Year Ended
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
PART - 1							
1	Income from operations						
	(a) Net Sales/ Income from operations (Net of excise duty)	1877.41	2135.93	2099.19	4013.35	4325.72	8209.71
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (net)	1877.41	2135.93	2099.19	4013.35	4325.72	8209.71
2	Expenses						
	(a) Cost of material consumed	1428.93	1393.15	1754.27	2822.08	3544.94	6450.09
	(b) Purchases of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Change in inventories of finished goods and work in progress	-29.99	175.75	(75.83)	145.77	(82.74)	(140.23)
	(d) Employees benefits expenses	147.24	141.47	148.86	288.71	274.93	541.39
	(e) Depreciation and amortisation expenses	18.70	17.17	20.08	35.87	40.12	80.25
	(f) Other expenses	222.68	229.73	197.22	452.41	416.39	855.08
	Total Expenses	1787.57	1957.27	2044.60	3744.84	4193.64	7786.58
3	Profit/(Loss) from Operations before other Income, Finance costs & Exceptional Items (1-2)	89.84	178.66	54.59	268.50	132.08	423.13
4	Other Income	0.56	0.51	1.32	1.07	1.80	3.22
5	Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	90.40	179.17	55.91	269.57	133.88	426.35
6	Finance costs	7.49	6.42	16.40	13.91	32.83	56.48
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	82.91	172.75	39.51	255.67	101.05	369.87
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	82.91	172.75	39.51	255.67	101.05	369.87
10	Tax Expenses	28.03	56.64	19.74	82.87	37.11	125.97
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	56.88	116.11	19.77	172.99	63.94	243.90
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit/(Loss) (11-12)	56.88	116.11	19.77	172.99	63.94	243.90
14	Paid up Equity Share Capital (Face value Rs.10/- per Equity Share)	264.63	264.63	264.63	264.63	264.63	264.63
15	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1,169.22	954.94	996.23
16 (i)	Earning per share (before extraordinary items) (of Rs10/- each) (not annualised)						
	(a) Basic	2.10	4.40	0.70	6.50	2.40	9.22
	(b) Diluted	2.10	4.40	0.70	6.50	2.40	9.22
16 (ii)	Earning per share (after extraordinary items) (of Rs10/- each) (not annualised)						
	(a) Basic	2.10	4.40	0.70	6.50	2.40	9.22
	(b) Diluted	2.10	4.40	0.70	6.50	2.40	9.22
PART II: Select information for the Quarter/Half year Ended September 30,2013							
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	-Number of Shares	669511	669511	670511	669511	670511	669511
	- Percentage of Shareholding	25.30%	25.30%	25.34%	25.30%	25.34%	25.30%
2	Promoter and Promoter group shareholding						
	a) Pledged/ Encumbered						
	i) No. of Shares	-	-	-	-	-	-
	ii)% of Shareholding (as a % of the total share capital of promoter and promoter group)	-	-	-	-	-	-
	iii) % of shareholding (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-Encumbered						
	i) No. of Shares	1976739	1976739	1975739	1976739	1975739	1976739
	ii)% of Shareholding (as a % of the total share capital of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	iii) % of shareholding (as a % of the total share capital of the company)	74.70%	74.70%	74.66%	74.70%	74.66%	74.70%
B	INVESTOR COMPLAINS	3 Months ended September 30, 2013					
	Pending at the beginning of the quarter		NIL				
	Received during the quarter		NIL				
	Disposed of during the quarter		NIL				
	Remaining unresolved at the end of the quarter.		NIL				



STATEMENT OF ASSETS AND LIABILITIES

RUPEES IN LACS

	Particulars	As at	As at
		30.09.2013 (Unaudited)	31.03.2013 (Audited)
A	EQUITY AND LIABILITIES		
	(1) Shareholder's Fund		
	(a) Share Capital	734.66	987.75
	(b) Reserves and Surplus	1,169.22	996.23
	Sub-Total-Shareholder's Funds	1,903.88	1,983.98
	(2) Non-current liabilities		
	(a) Long term borrowings	-	-
	(b) Other long term Liabilities	35.80	35.80
	(c) Long term Provisions	9.72	7.22
	Sub-Total-Non Current Liabilities	45.52	43.02
	(3) Current Liabilities		
	(a) Short term borrowings	362.87	606.66
	(b) Trade payables	234.17	115.81
	(c) Other Current Liabilities	99.17	141.92
	(d) Short Term Provision	196.00	213.74
	Sub-Total- Current Liabilities	892.21	1,078.14
	TOTAL EQUITY AND LIABILITIES	2,841.61	3,105.13
B	ASSETS		
	(1) Non current assets		
	(a) Fixed assets (net)	841.96	873.26
	(b) Deferred tax assets	15.62	13.29
	(c) Long-term loan and advances	490.34	746.96
	(d) Other non-current assets	2.51	0.01
	(e) Other non-current Investments	254.10	-
	Sub-Total- Non Current Assets	1,604.52	1,633.52
	(2) Current assets		
	(a) Inventories	850.97	1,028.32
	(b) Trade receivables	185.39	173.67
	(c) Cash and cash equivalents	140.50	222.06
	(d) Short-term loan and advances	59.81	47.10
	(e) Other current assets	0.41	0.47
	Sub-Total- Current Assets	1,237.08	1,471.61
	TOTAL ASSETS	2,841.61	3,105.13

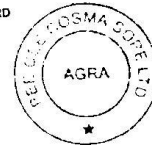
Notes :

- The above Financial Results, duly reviewed by the Audit Committee, have been approved by the Board of Directors in its Meeting held on 9 November, 2013.
- Figures for the previous period have been rearranged wherever necessary.
- The Limited Review as required under clause 41 of the Listing Agreement has been completed by the Statutory Auditors

PLACE : AGRA
DATED : 09/11/2013

FOR AND ON BEHALF OF THE BOARD

Ashok Kumar Jain
ASHOK KUMAR JAIN
EXECUTIVE CHAIRMAN



[Handwritten mark]