

PEE CEE COSMA SOPE LTD.

REGD.OFFICE : PADAMDEEP, G-10/8, SANJAY PLACE, AGRA.
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

RS IN LACS

Sl No	PARTICULARS	Quarterly Ended			Year Ended
		30.06.2011	30.06.2010	31.03.2011	
		UNAUDITED	UNAUDITED	UNAUDITED	
1	(a) Gross Sales	841.93	783.30	2958.65	
	Less Excise Duty	76.91	67.55	285.92	
	Net Sales / Income from Operations	765.02	715.75	2672.73	
	(b) Other Operating Income	0.00	0.00	0.00	
	Total	765.02	715.75	2672.73	
2	Expenditure				
	(a) Increase /Decrease/ in stock in trade and Work in progress	1.92	4.65	13.32	
	(b) Consumption of raw materials	627.31	558.26	2158.86	
	(c) Purchases of traded goods	-	0.00	0.00	
	(d) Employees Cost	34.31	33.39	131.80	
	(e) Depreciation	10.29	11.60	47.98	
	(f) Other expenditure	94.65	85.03	313.18	
	Total	768.47	692.93	2665.13	
3	Profit from Operations before other income, interest & Exceptional Items (1-2)	(3.45)	22.82	7.60	
4	Other Income	0.18	0.23	3.40	
5	Profit before Interest & Exceptional Items (3+4)	(3.27)	23.05	11.00	
6	Interest	8.25	5.11	21.88	
7	Profit after Interest but before Exceptional Items(5-6)	(11.52)	17.94	(10.88)	
8	Exceptional Items	-	0.00	0.00	
9	Profit (+)/ Loss (-) From Ordinary Activity before Tax (7-8)	(11.52)	17.94	(10.88)	
10	Tax Expenses	(8.02)	5.99	(1.25)	
11	Net Profit (+)/ Loss (-) From Ordinary Activity after tax (9-10)	(3.50)	11.95	(9.63)	
12	Extraordinary Item				
	(a) Extraordinary Item (Gross)	0.00	0.00	90.15	
	(b) Tax Expenses	0.00	0.00	90.15	
	© Net Extraordinary Item (a-b)	0.00	0.00	0.00	
13	Net Profit (+)/ Loss (-) For the period	(3.50)	11.95	(9.63)	
14	Paid up Equity Share Capital (Face value Rs.10/- per Equity Share)	120.00	120.00	120.00	
15	Reserves Excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	985.09	
16	EPS (Rs.) Basic / Diluted (Not annualized)	(0.30)	1.00	(0.80)	
17	Public Shareholding				
	-Number of Shares	663198	663878	663198	
	- Percentage of Shareholding	55.27%	55.32%	55.27%	
18	Promoter and Promtor group shareholding				
	a) Pledged/ Encumbered				
	i) No. of Shares	-	-	-	
	ii)% of Shareholding (as a % of the total share capital of promoter and promoter group	-	-	-	
	iii) % of shareholding (as a % of the total share capital of the company	-	-	-	
	b) Non-Encumbered				
	i) No. of Shares	536802	536122	536802	
	ii)% of Shareholding (as a % of the total share capital of promoter and promoter group	100.00%	100.00%	100.00%	
	iii) % of shareholding (as a % of the total share capital of the company	44.73%	44.68%	44.73%	

Notes :

1. The above results were approved and taken on record by the Board of Directors in their meeting held on 9th August 2011
2. Figures for the previous year have been rearranged wherever necessary.
3. There was no investor complaints received during the quarter.
3. The Limited review as required under clause 41 of the Listing Agreement has been completed by the Statutory Auditors.
4. The Scheme of Arrangement for (a) De-merger of Real Estate Business 1 to 4 of Pee Cee Soap and Chemicals Pvt Ltd into Shree Riddhi Siddhi Realetech Pvt Ltd, Maya Infracon Pvt Ltd, M2 Reality Pvt Ltd and Pee Cee Realty Builders Pvt Ltd, respectively; and (b) Amalgamation of Pee Cee Soap and Chemicals Pvt Ltd (with "Doctor" Brand, Soap Business and other residual business) with Pee Cee Cosma Sope Ltd filed by the Company was approved by the Hon'ble High Court of Allahabad vide its order dated 5th July 2011. Since the High Court order is received after the close of the Quarter, the same has not been given effect to in the aforesaid quarterly results.

FOR AND ON BEHALF OF THE BOARD

PLACE : AGRA

DATED : 09/08/2011

A.K.JAIN

EXECUTIVE CHAIRMAN

3. The Scheme of Arrangement filed by the Company was approved by the Hon'ble High Court of Allahabad vide its order dated 5th July 2011. However, the effects was not given in the results.