

**PEE CEE COSMA SOPE LTD.**

REGD.OFFICE : PADAMDEEP, G-10/8 , SANJAY PLACE , AGRA.  
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2012

RS IN LACS

Sl No	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
<b>1</b>	<b>Income from operations</b>						
	(a) Net Sales/ Income from operations (Net of excise duty)	2137.62	2099.19	2004.02	6463.34	5941.90	7868.43
	(b) Other Operating Income	0.00	0.00	0.00	0.00	4.20	4.20
	<b>Total Income from operations (net)</b>	<b>2137.62</b>	<b>2099.19</b>	<b>2004.02</b>	<b>6463.34</b>	<b>5946.10</b>	<b>7872.63</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of material consumed	1582.35	1754.27	1613.74	5127.29	4,798.55	6405.96
	(b) Purchases of traded goods	0.00	0.00	0.00	0.00		0.00
	(c) Change in inventories of finished goods . Work in progress and stock-in-trade	34.99	(75.83)	(0.39)	(47.75)	8.02	(63.80)
	(d) Employees benefits expenses	142.31	148.86	115.02	417.24	348.89	512.75
	(e) Depreciation and amortisation expenses	20.46	20.08	22.57	60.58	70.83	94.18
	(f) Other expenses	243.61	197.22	195.37	660.00	615.72	784.80
	<b>Total expenses</b>	<b>2023.72</b>	<b>2044.60</b>	<b>1946.32</b>	<b>6217.36</b>	<b>5842.02</b>	<b>7733.90</b>
<b>3</b>	<b>Profit from Operations before other Income, finance costs &amp; Exceptional Items (1-2)</b>	113.90	54.59	57.71	245.98	104.09	138.74
<b>4</b>	<b>Other Income</b>	0.56	0.48	0.48	2.36	5.61	6.10
<b>5</b>	<b>Profit from ordinary activities before finance cost and exceptional items (3+4)</b>	114.47	55.06	58.18	248.35	109.69	144.84
<b>6</b>	<b>Finance costs</b>	11.87	16.43	20.80	44.70	51.39	67.93
<b>7</b>	<b>Profit from ordinary activities after finance cost but before exceptional items (5-6)</b>	102.60	38.63	37.38	203.65	58.30	76.91
<b>8</b>	<b>Exceptional Items</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>9</b>	<b>Profit from Ordinary Activity before Tax (7-8)</b>	<b>102.60</b>	<b>38.63</b>	<b>37.38</b>	<b>203.65</b>	<b>58.30</b>	<b>76.91</b>
<b>10</b>	<b>Tax Expenses</b>	32.98	17.37	12.20	70.09	18.25	20.15
<b>11</b>	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>69.62</b>	<b>21.26</b>	<b>25.18</b>	<b>133.56</b>	<b>40.05</b>	<b>56.76</b>
<b>12</b>	<b>Extraordinary Item (net of tax expense Rs. NIL)</b>						
<b>13</b>	<b>Net Profit For the period (11-12)</b>	<b>69.62</b>	<b>21.26</b>	<b>25.18</b>	<b>133.56</b>	<b>40.05</b>	<b>56.76</b>
<b>14</b>	<b>Share of profit transfer to minority</b>						
<b>15</b>	<b>Share of profit / (loss) of associates</b>						
<b>16</b>	<b>Net profit after taxes, minority interest and share of profit/(loss) of associates (13-14-15)</b>	<b>69.62</b>	<b>21.26</b>	<b>25.18</b>	<b>133.56</b>	<b>40.05</b>	<b>56.76</b>
<b>17</b>	<b>Paid up Equity Share Capital (Face value Rs.10/- per Equity Share )</b>	264.63	264.63	264.63	264.63	264.63	264.63
<b>18</b>	<b>Reserves Excluding Revaluation Reserve as per balance sheet of previous accounting year</b>	-	-	-	<b>1,024.56</b>		<b>891.00</b>
<b>19 (i)</b>	<b>Earning per share (before extraordinary items ) (of Rs10/- each) (not annualised)</b>						
	(a) Basic	2.60	0.80	1.00	5.00	1.50	2.10
	(b) Diluted	2.60	0.80	1.00	5.00	1.50	2.10
<b>19 (ii)</b>	<b>Earning per share (after extraordinary items ) (of Rs10/- each) (not annualised)</b>						
	(a) Basic	2.60	0.80	1.00	5.00	1.50	2.10
	(b) Diluted	2.60	0.80	1.00	5.00	1.50	2.10
	see accompanying note to the financial results						

PART II: Select information for the quarter / year Ended December 31, 2012

Rs. In Lac

Sl No	PARTICULARS	Quarter Ended			Half Year Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public Shareholding</b>						
	-Number of Shares	669511	670511	670511	670511	670511	670511
	- Percentage of Shareholding	25.30%	25.34%	25.34%	25.34%	25.34%	25.34%
<b>2</b>	<b>Promoter and Promoter group shareholding</b>						
	<b>a) Pledged/ Encumbered</b>						
	i) No. of Shares	-	-	-	-	-	-
	ii)% of Shareholding (as a % of the total share capital of promoter and promoter group	-	-	-	-	-	-
	iii) % of shareholding (as a % of the total share capital of the company	-	-	-	-	-	-
	<b>b) Non-Encumbered</b>						
	i) No. of Shares	1976739	1975739	1975739	1975739	1975739	1975739
	ii)% of Shareholding (as a % of the total share capital of promoter and promoter group	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	iii) % of shareholding (as a % of the total share capital of the company	74.70%	74.66%	74.66%	74.66%	74.66%	74.66%
	Particulars	3 Months ended December, 2012					
<b>B</b>	<b>INVESTOR COMPLAINS</b>						
			Nil				
	Pending at the begning of the quarter		NIL				
	Received during the quarter		NIL				
	Disposed of during the quarter		NIL				
	Remaining unresolved at the end of the quarter.		NIL				

**Notes :**

- The above results were approved and taken on record by the Board of Directors in their meeting held on 09 February 2013
- Figures for the previous year have been rearranged wherever necessary.
- The Limited review as required under clause 41 of the Listing Agreement has been completed by the Statutory Auditors.

**FOR AND ON BEHALF OF THE BOARD**

PLACE : AGRA  
DATED : 09/02/2013

A.K.JAIN  
EXECUTIVE CHAIRMAN