

# PEE CEE COSMA SOPE LTD.

REGD.OFFICE : PADAMDEEP, G-10/8, SANJAY PLACE, AGRA.  
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2011

RS IN LACS

SI No	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	(a) Gross Sales	2217.36	2037.78	698.27	6553.81	2185.47	2958.65
	Less Excise Duty	213.34	195.03	70.35	611.91	208.33	285.92
	Net Sales / Income from Operations	<b>2004.02</b>	<b>1842.76</b>	<b>627.92</b>	<b>5941.90</b>	<b>1977.14</b>	<b>2672.73</b>
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>2004.02</b>	<b>1842.76</b>	<b>627.92</b>	<b>5941.90</b>	<b>1977.14</b>	<b>2672.73</b>
2	Expenditure						
	(a) Increase /Decrease/ in stock in trade and Work in progress	(0.39)	(66.81)	15.11	8.02	18.37	13.32
	(b) Consumption of raw materials	1613.74	1551.86	497.62	4798.55	1,566.82	2158.86
	(c) Purchases of traded goods	0.00	0.00	0.00	0.00	-	0.00
	(d) Employees Cost	115.02	119.91	33.18	348.89	99.48	131.80
	(e) Depreciation	22.57	20.83	12.24	70.83	35.84	47.98
	(f) Other expenditure	195.37	202.07	76.50	615.72	229.67	313.18
	<b>Total</b>	<b>1946.32</b>	<b>1827.86</b>	<b>634.65</b>	<b>5842.02</b>	<b>1950.18</b>	<b>2665.13</b>
3	<b>Profit from Operations before other Income, interest &amp; Exceptional Items (1-2)</b>	57.71	14.90	(6.73)	99.89	26.96	7.60
4	Other Income	0.48	3.76	0.95	9.81	1.39	3.40
5	Profit before Interest & Exceptional Items (3+4)	58.18	18.66	(5.78)	109.69	28.35	11.00
6	Interest	20.80	15.68	7.41	51.39	18.00	21.88
7	Profit after Interest but before Exceptional Items(5-6)	37.38	2.98	(13.18)	58.30	10.36	(10.88)
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit (+)/ Loss (-) From Ordinary Activity before Tax (7-8)</b>	<b>37.38</b>	<b>2.98</b>	<b>(13.18)</b>	<b>58.30</b>	<b>10.36</b>	<b>(10.88)</b>
10	Tax Expenses	12.20	0.75	(4.20)	18.25	3.19	(1.25)
11	Net Profit (+)/ Loss (-) From Ordinary Activity after tax (9-10)	<b>25.18</b>	<b>2.24</b>	<b>(8.98)</b>	<b>40.05</b>	<b>7.17</b>	<b>(9.63)</b>
12	Extraordinary Item						
13	<b>Net Profit (+)/ Loss (-) For the period</b>	<b>25.18</b>	<b>2.24</b>	<b>(8.98)</b>	<b>40.05</b>	<b>7.17</b>	<b>(9.63)</b>
14	Paid up Equity Share Capital (Face value Rs.10/- per Equity Share )	264.63	264.63	120.00	264.63	120.00	120.00
15	Reserves Excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	985.09	<b>985.09</b>
16	<b>EPS (Rs.) Basic / Diluted ( Not annualized)</b>	<b>1.00</b>	<b>0.10</b>	<b>(0.70)</b>	<b>1.50</b>	<b>0.60</b>	<b>(0.80)</b>
17	<b>Public Shareholding</b>						
	-Number of Shares	670511	670511	663198	670511	663198	663198
	- Percentage of Shareholding	25.34%	25.34%	55.27%	25.34%	55.27%	55.27%
18	Promoter and Promtor group shareholding						
	<b>a) Pledged/ Encumbered</b>						
	i) No. of Shares	-	-	-	-	-	-
	ii)% of Shareholding (as a % of the total share capital of promoter and promoter group	-	-	-	-	-	-
	iii) % of shareholding (as a % of the total share capital of the company	-	-	-	-	-	-
	<b>b) Non-Encumbered</b>						
	i) No. of Shares	1975739	1975739	536802	1975739	536802	536802
	ii)% of Shareholding (as a % of the total share capital of promoter and promoter group	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	iii) % of shareholding (as a % of the total share capital of the company	74.66%	74.66%	44.73%	74.66%	44.73%	44.73%

**Notes :**

- The above results were approved and taken on record by the Board of Directors in their meeting held on 3rd February 2012
- Figures for the previous year have been rearranged wherever necessary.
- There was no investor complaint received during the quarter , Pending NIL
- The Limited review as required under clause 41 of the Listing Agreement has been completed by the Statutory Auditors.
- The Scheme of Arrangement for (a) De-merger of Real Estate Business 1 to 4 of Pee Cee Soap and Chemicals Pvt Ltd into Shree Riddhi Siddhi Realtech Pvt Ltd, Maya Infracon Pvt Ltd, M2 Reality Pvt Ltd and Pee Cee Realty Builders Pvt Ltd, respectively; and (b) Amalgamation of Pee Cee Soap and Chemicals Pvt Ltd (with "Doctor" Brand, Soap Business and other residual business) with Pee Cee Cosma Sope Ltd. was approved by the Hon'ble Allahabad High Court and the same had become effective on filing of High Court order with the Registrar of Companies. Since the appointed date of the Scheme was 1st April, 2011, the merger of Pee Cee Soap and Chemicals Pvt Ltd (with "Doctor" Brand, Soap Business and other residual business) with Pee Cee Cosma Sope Ltd has been given effect in the financial results for the quarter ended 31st December, 2011 as well as 9 months ended 31st December, 2011. Accordingly, the same are not comparable with the result of corresponding period.

**FOR AND ON BEHALF OF THE BOARD**

PLACE : AGRA  
DATED : 03/02/2012

A.K.JAIN  
EXECUTIVE CHAIRMAN