

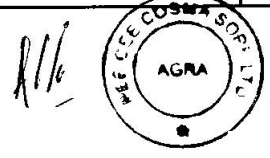
PEE CEE COSMA SOPE LTD.

REGD.OFFICE : PADAMDEEP, G-10/8 , SANJAY PLACE , AGRA.
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

2

RS IN LACS

Sl No	PARTICULARS	Quarter Ended		Year Ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	Income from operations				
	(a) Net Sales/ Income from operations (Net of excise duty)	2135.93	1746.37	2226.54	8209.71
	(b) Other Operating Income	0.00	0.00	0.00	0.00
	Total Income from operations (net)	2135.93	1746.37	2226.54	8209.71
2	Expenses				
	(a) Cost of material consumed	1393.15	1322.80	1790.67	6450.09
	(b) Purchases of traded goods	0.00	0.00	0.00	0.00
	(c) Change in inventories of finished goods . Work in progress and stock-in-trade	175.75	(92.48)	(6.91)	(140.23)
	(d) Employees benefits expenses	141.47	124.15	126.07	541.39
	(e) Depreciation and amortisation expenses	17.17	19.67	20.04	80.25
	(f) Other expenses	229.73	195.08	219.17	855.08
	Total Expenses	1957.27	1569.22	2149.04	7786.58
3	Profit/(Loss) from Operations before other Income, Finance costs & Exceptional Items (1-2)	178.66	177.15	77.50	423.13
4	Other Income	0.51	0.86	1.32	3.22
5	Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	179.17	178.01	78.82	426.35
6	Finance costs	6.42	11.78	16.40	56.48
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	172.75	166.23	62.42	369.87
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activity before Tax (7-8)	172.75	166.23	62.42	369.87
10	Tax Expenses	56.64	55.88	19.74	125.97
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	116.11	110.35	42.68	243.90
12	Extraordinary Item (net of tax expense Rs. NIL)	-	-	-	-
13	Net Profit/(Loss) For the period (11-12)	116.11	110.35	42.68	243.90
14	Paid up Equity Share Capital (Face value Rs.10/- per Equity Share)	264.63	264.63	264.63	264.63
15	Reserves Excluding Revaluation Reserve as per balance sheet of previous accounting year				996.23
16 (i)	Earning per share (before extraordinary items) (of Rs10/- each) (not annualised)				
	(a) Basic	4.40	4.20	1.60	9.20
	(b) Diluted	4.40	4.20	1.60	9.20
16 (ii)	Earning per share (after extraordinary items) (of Rs10/- each) (not annualised)				
	(a) Basic	4.40	4.20	1.60	9.20
	(b) Diluted	4.40	4.20	1.60	9.20
PART II: Select information for the Quarter Ended June 30, 2013					
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	-Number of Shares	669511	669511	670511	669511
	- Percentage of Shareholding	25.30%	25.30%	25.34%	25.30%
2	Promoter and Promoter group shareholding				
	a) Pledged/ Encumbered				
	i) No. of Shares	-	-	-	-
	ii)% of Shareholding (as a % of the total share capital of promoter and promoter group	-	-	-	-
	iii) % of shareholding (as a % of the total share capital of the company	-	-	-	-
	b) Non-Encumbered				
	i) No. of Shares	1976739	1976739	1975739	1976739
	ii)% of Shareholding (as a % of the total share capital of promoter and promoter group	100.00%	100.00%	100.00%	100.00%
	iii) % of shareholding (as a % of the total share capital of the company	74.70%	74.70%	74.66%	74.70%



Particulars	3 Months ended June 30, 2013
B INVESTOR COMPLAINS	Nil
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter.	NIL

3

Notes :

1. The above Financial Results, duly reviewed by the Audit Committee, have been approved by the Board of Directors in its meeting held on 14 Aug, 2013.
2. Figures for the previous period have been rearranged wherever necessary.
3. The Limited Review as required under clause 41 of the Listing Agreement has been completed by the Statutory Auditors.

FOR AND ON BEHALF OF THE BOARD

AKJ

**ASHOK KUMAR JAIN
EXECUTIVE CHAIRMAN**



**PLACE : AGRA
DATED : 14/08/2013**